

SALUD SOGAMOSO ESE
NIT. 826000923



EJECUCION PRESUPUESTAL DE GASTOS
MES: DICIEMBRE PERIODO FISCAL :2021

Fecha: 03/02/2022 Hora: 10:29

Usuario: TESORERIA

Pág. 1

DEPENDENCIA: 05-AREA ADMINISTRATIVA	NUMERAL	CONCEPTO	PRESUPUESTO DEFINITIVO		CDP	COMPROMISOS ACUMULADOS		OBLIGACIONES ACUMULADAS		GIROS DEL MES	ACUMULADAS DEL MES	PRESUPUESTO X EJECUTAR
			DEL MES	ACUMULADOS		DEL MES	ACUMULADAS					
	2	GASTOS	18.013.526.064,97	755.837.822,71	12.328.318.619,01	2.713.536.807,94	10.927.475.537,01	6.649.192.798,83	10.739.033.369,01	5.685.209.445,96		
	21	GASTOS DE FUNCIONAMIENTO	4.519.649.815,01	286.470.761,82	286.470.761,82	824.990.148,12	3.017.249.148,12	768.457.711,59	2.941.552.147,12	1.502.400.666,89		
	2101	SERVICIOS PERSONALES	1.594.532.690,00	292.873.187,00	292.873.187,00	1.243.577.557,00	390.960.225,82	1.243.577.557,00	390.263.224,82	1.167.880.556,00		
	210101	SERVICIOS PERSONALES ASOCIADOS A NOMINA	752.800.347,00	214.311.228,00	214.311.228,00	743.556.381,00	214.758.281,00	743.556.381,00	139.061.280,00	667.859.380,00		
	21010101	Sueldo Personal de Nomina	600.554.465,00	94.337.690,00	94.337.690,00	599.600.539,00	94.690.141,00	599.600.539,00	59.425.416,00	564.335.814,00	953.926,00	
	21010102	Bonificación por Servicios Prestados	18.760.754,00	14.149.372,00	14.149.372,00	17.674.453,00	14.168.381,00	17.674.453,00	10.298.594,00	13.804.656,00	1.086.301,00	
	21010103	Bonificación para la Recreación	4.377.120,00	4.155.038,00	4.155.038,00	4.355.826,00	4.158.659,00	4.355.826,00	963.151,00	1.160.318,00	21.294,00	
	21010104	Prima de Navidad	56.976.325,00	52.210.975,00	52.210.975,00	53.392.262,00	52.268.511,00	53.392.262,00	52.268.511,00	53.392.262,00	3.596.083,00	
	21010105	Prima de Servicios	26.574.897,00	15.598.640,00	15.598.640,00	24.393.261,00	15.598.640,00	24.393.261,00	7.420.759,00	16.215.380,00	2.181.636,00	
	21010106	Prima de Vacaciones	34.909.438,00	32.968.123,00	32.968.123,00	34.590.864,00	33.002.559,00	34.590.864,00	7.813.469,00	9.401.774,00	218.574,00	
	21010107	Indemnización por Vacaciones	1.00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	1,00	
	21010108	Subsidio de Alimentación	4.203.833,00	339.120,00	339.120,00	3.743.835,00	339.120,00	3.743.835,00	339.120,00	3.743.835,00	459.995,00	
	21010109	Auxilio de Transporte	6.541.514,00	532.270,00	532.270,00	5.905.335,00	532.270,00	5.905.335,00	532.270,00	5.905.335,00	736.176,00	
	2101010201	CONTRIBUCIONES INHERENTES A LA NOMINA	405.132.333,00	76.499.191,00	76.499.191,00	234.637.552,00	76.599.461,00	234.637.552,00	76.599.461,00	234.637.552,00	171.094.781,00	
	2101020101	AL SECTOR PRIVADO	202.463.435,00	49.469.027,00	49.469.027,00	125.197.629,00	49.529.297,00	125.197.629,00	49.529.297,00	125.197.629,00	77.265.806,00	
	2101020102	Fondos de Cesantías	33.753.840,00	42.553.698,00	42.553.698,00	43.791.125,00	42.613.968,00	43.791.125,00	42.613.968,00	43.791.125,00	9.962.715,00	
	2101020103	Fondos de Pensiones	39.837.626,00	2.105.325,00	2.105.325,00	25.866.300,00	2.105.325,00	25.866.300,00	2.105.325,00	25.866.300,00	13.971.326,00	
	2101020104	Empresas Promotoras de Salud	45.415.592,00	2.830.704,00	2.830.704,00	32.275.094,00	2.830.704,00	32.275.094,00	2.830.704,00	32.275.094,00	13.540.498,00	
	21010202	Caja de Compensación	63.066.377,00	1.979.300,00	1.979.300,00	23.265.110,00	1.979.300,00	23.265.110,00	1.979.300,00	23.265.110,00	39.791.267,00	
	2101020201	AL SECTOR PUBLICO	131.921.213,00	24.252.664,00	24.252.664,00	76.914.640,00	24.252.664,00	76.914.640,00	24.252.664,00	76.914.640,00	55.006.573,00	
	210102020101	Fondos de Cesantías	33.752.411,00	19.194.616,00	19.194.616,00	19.194.616,00	19.194.616,00	19.194.616,00	19.194.616,00	19.194.616,00	14.557.795,00	
	2101020202	Fondos de Pensiones	62.108.910,00	3.744.900,00	3.744.900,00	41.953.680,00	3.744.900,00	41.953.680,00	3.744.900,00	41.953.680,00	20.155.230,00	
	2101020203	Empresas Promotoras de Salud	36.059.892,00	1.313.148,00	1.313.148,00	15.766.344,00	1.313.148,00	15.766.344,00	1.313.148,00	15.766.344,00	20.293.548,00	
	2101020301	APORTES PARAFISCALES	71.347.665,00	2.777.500,00	2.777.500,00	32.525.265,00	2.777.500,00	32.525.265,00	2.777.500,00	32.525.265,00	38.822.402,00	
	2101020302	Servicio Nacional de Aprendizaje -SENA-	21.992.163,00	990.100,00	990.100,00	11.638.437,00	990.100,00	11.638.437,00	990.100,00	11.638.437,00	10.353.726,00	
	2101020303	Instituto Colombiano de Bienestar Familiar -ICBF-	33.984.326,00	1.484.600,00	1.484.600,00	17.452.123,00	1.484.600,00	17.452.123,00	1.484.600,00	17.452.123,00	16.532.203,00	
	210103	Administradoras Riesgos Laborales	15.371.196,00	302.800,00	302.800,00	3.434.723,00	302.800,00	3.434.723,00	302.800,00	3.434.723,00	11.936.473,00	
	21010301	SERVICIOS PERSONALES INDIRECTOS	436.000,000,00	(6.542.232,00)	(6.542.232,00)	265.383.624,00	89.642.483,82	265.383.624,00	89.642.483,82	265.383.624,00	170.616.376,00	
	21010302	Honorarios	220.000.000,00	0,00	0,00	133.310.365,00	38.966.249,00	133.310.365,00	38.966.249,00	133.310.365,00	86.699.635,00	
	21010303	Honorarios Junta Directiva	3.000.000,00	0,00	0,00	1.430.000,00	715.000,00	1.430.000,00	715.000,00	1.430.000,00	1.570.000,00	
	21010304	Servicios Técnicos y Profesionales	203.000.000,00	(6.542.232,00)	(6.542.232,00)	130.643.259,00	49.961.234,82	130.643.259,00	49.961.234,82	130.643.259,00	72.356.741,00	
	210201	Personal Suplementario	10.000.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	10.000.000,00	
	2102	GAOSTOS GENERALES	2.718.415.008,01	6.627.812,82	6.627.812,82	1.733.394.703,12	444.038.486,77	1.733.394.703,12	463.194.486,77	1.733.394.703,12	985.020.304,89	
	21020101	ADQUISICION DE BIENES Y SERVICIOS	2.718.415.008,01	6.627.812,82	6.627.812,82	1.733.394.703,12	444.038.486,77	1.733.394.703,12	463.194.486,77	1.733.394.703,12	985.020.304,89	
	21020102	Materiales y Suministros	266.812.445,01	7.612.266,45	7.612.266,45	181.872.169,09	46.520.493,24	181.872.169,09	63.636.493,24	181.872.169,09	84.940.275,92	
	21020103	Compra de Equipos	60.000.000,00	(3.355.000,00)	(3.355.000,00)	155.812.216,78	63.636.493,24	155.812.216,78	63.636.493,24	155.812.216,78	14.187.783,22	
	21020104	Dotación de Personal	117.000.000,00	46.981.469,02	46.981.469,02	40.741.030,40	13.808.950,40	40.741.030,40	13.808.950,40	40.741.030,40	19.259.969,60	
	21020105	Bienestar Social	50.000.000,00	5.790.734,72	5.790.734,72	43.269.026,72	5.790.734,72	43.269.026,72	5.790.734,72	43.269.026,72	4.016.530,98	
	21020106	Capacitación	12.000.000,00	119.000,00	119.000,00	4.059.778,00	829.278,00	4.059.778,00	829.278,00	4.059.778,00	7.940.222,00	
	21020107	Válidos y Gastos de Viaje	54.900.000,00	(1.810.265,00)	(1.810.265,00)	18.372.035,00	5.395.335,00	18.372.035,00	5.395.335,00	18.372.035,00	36.427.965,00	
	21020108	Comunicaciones y Transporte	150.000.000,00	8.480.527,00	8.480.527,00	117.121.416,00	11.712.707,00	117.121.416,00	11.712.707,00	117.121.416,00	22.708.594,00	
	21020109	Servicios Públicos	80.000.000,00	(151.681,78)	(151.681,78)	78.898.398,89	4.594.710,95	78.898.398,89	4.594.710,95	78.898.398,89	1.101.611,12	
	21020109	Seguros										

[Firma]
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GERENTE

[Firma]
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21020110	Impresos y Publicaciones	88,000,000.00	9,568,650.00	71,774,850.00	18,345,040.00	71,774,850.00	18,345,040.00	71,774,850.00	16,225,150.00
21020111	Mantenimiento	900,802,563.00	(33,231,097.86)	236,766,983.14	91,177,947.91	236,766,983.14	91,177,947.91	236,766,983.14	664,035,579.86
21020112	Vigilancia	203,000,000.00	(4,987,921.00)	197,014,103.00	37,251,012.00	197,014,103.00	37,251,012.00	197,014,103.00	5,985,467.00
21020113	Aseo	267,000,000.00	(18,984,187.90)	245,641,532.10	37,224,102.96	245,641,532.10	37,224,102.96	245,641,532.10	21,358,467.90
21020114	Arrendamientos	144,000,000.00	0.00	130,128,000.00	21,688,000.00	130,128,000.00	21,688,000.00	130,128,000.00	13,872,000.00
21020115	Comisiones, Intereses y demás Gastos Bancarios y Fiducianos	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00
21020116	Gastos Judiciales y Legales	11,000,000.00	2,380.00	8,449,001.20	2,380.00	8,449,001.20	2,380.00	8,449,001.20	2,550,998.80
21020117	Otras Adquisiciones de bienes y servicios	129,000,000.00	(5,635,096.21)	80,322,703.79	39,053,826.79	80,322,703.79	39,053,826.79	80,322,703.79	48,677,296.21
2102011701	Impuestos y Multas	6,000,000.00	0.00	4,326,597.00	0.00	4,326,597.00	0.00	4,326,597.00	1,673,403.00
2102011702	Implementación Plan Estratégico de Seguridad Vial	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00
2102011703	Implementación SGSST	76,000,000.00	(5,635,000.21)	70,996,202.79	34,053,922.79	70,996,202.79	34,053,922.79	70,996,202.79	5,003,797.21
2102011704	Alianza de Usuarios	5,000,000.00	(96.00)	4,999,904.00	0.00	4,999,904.00	0.00	4,999,904.00	96.00
2102011705	Código de Integridad	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000,000.00
2102011706	Proceso de Selección	33,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	33,000,000.00
210202	OTROS GASTOS GENERALES	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00
21020298	Otras Adquisiciones de bienes y servicios	141,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	141,000,000.00
2103	TRANSFERENCIAS	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00
210301	Otras Transferencias	141,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	141,000,000.00
21030101	Condenas* Conciliaciones y Sentencias Judiciales	141,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	141,000,000.00
2104	CUENTAS POR PAGAR	65,702,127.00	(25,425,238.00)	40,276,889.00	0.00	40,276,889.00	0.00	40,276,889.00	40,276,889.00
210401	Cuentas por Pagar Gastos de Funcionamiento	7,643,506.791.00	(473,088,428.89)	6,013,799,143.89	1,580,677,871.35	6,013,799,143.89	1,580,677,871.35	6,013,799,143.89	25,425,238.00
22	SERVICIOS PERSONALES	3,997,255,639.00	931,237,745.00	3,270,339,403.00	935,462,228.00	3,270,339,403.00	935,462,228.00	3,270,339,403.00	1,629,707,647.11
2201	SERVICIOS PERSONALES ASOCIADOS A NOMINA	2,651,076,749.00	668,008,246.00	2,399,802,367.00	670,967,428.00	2,399,802,367.00	670,967,428.00	2,399,802,367.00	726,916,236.00
220101	Sueldo Personal de Nomina	2,024,102,348.00	279,783,368.00	1,905,620,801.00	282,084,292.00	1,905,620,801.00	282,084,292.00	1,905,620,801.00	251,274,182.00
22010102	Bonificación por Servicios Prestados	86,337,851.00	57,929,921.00	64,247,067.00	58,069,866.00	64,247,067.00	58,069,866.00	64,247,067.00	118,481,547.00
22010103	Bonificación para la Recreación	31,119,958.00	10,418,902.00	10,418,902.00	10,418,902.00	10,418,902.00	10,418,902.00	10,418,902.00	22,090,484.00
22010104	Prima de Navidad	214,767,209.00	168,987,400.00	168,987,400.00	168,987,400.00	168,987,400.00	168,987,400.00	168,987,400.00	19,859,390.00
22010105	Prima de Servicios	99,649,092.00	58,868,999.00	58,868,999.00	58,868,999.00	58,868,999.00	58,868,999.00	58,868,999.00	34,917,344.00
22010106	Prima de Vacaciones	113,436,951.00	86,128,084.00	86,128,084.00	86,128,084.00	86,128,084.00	86,128,084.00	86,128,084.00	21,119,332.00
22010107	Indemnización por Vacaciones	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
22010108	Subsidio de Alimentación	31,948,129.00	2,296,974.00	2,296,974.00	2,296,974.00	2,296,974.00	2,296,974.00	2,296,974.00	20,350,649.00
22010109	Auxilio de Transporte	49,715,510.00	3,594,598.00	3,594,598.00	3,594,598.00	3,594,598.00	3,594,598.00	3,594,598.00	5,433,854.00
220102	CONTRIBUCIONES INHERENTES A LA NOMINA	1,253,178,890.00	251,836,898.00	798,872,435.00	252,044,099.00	798,872,435.00	252,044,099.00	798,872,435.00	9,021,581.00
22010201	AL SECTOR PRIVADO	239,204,060.00	188,956,411.00	188,956,411.00	188,956,411.00	188,956,411.00	188,956,411.00	188,956,411.00	454,906,455.00
2201020101	Fondos de Cesantías	168,333,811.00	13,179,075.00	13,179,075.00	13,179,075.00	13,179,075.00	13,179,075.00	13,179,075.00	250,108,435.00
2201020102	Fondos de Pensiones	137,466,249.00	8,996,536.00	8,996,536.00	8,996,536.00	8,996,536.00	8,996,536.00	8,996,536.00	40,643,811.00
2201020103	Caja de Compensación	223,171,067.00	6,837,500.00	6,837,500.00	6,837,500.00	6,837,500.00	6,837,500.00	6,837,500.00	26,039,711.00
2201020104	Empresas Promotoras de Salud	224,715,696.00	23,654,276.00	23,654,276.00	23,654,276.00	23,654,276.00	23,654,276.00	23,654,276.00	34,726,936.00
22010202	AL SECTOR PUBLICO	36,883,113.00	10,615,934.00	10,615,934.00	10,615,934.00	10,615,934.00	10,615,934.00	10,615,934.00	148,697,977.00
2201020201	Fondos de Cesantías	108,568,070.00	7,433,850.00	7,433,850.00	7,433,850.00	7,433,850.00	7,433,850.00	7,433,850.00	76,953,692.00
2201020202	Fondos de Pensiones	77,273,515.00	5,604,492.00	5,604,492.00	5,604,492.00	5,604,492.00	5,604,492.00	5,604,492.00	28,467,179.00
2201020203	Empresas Promotoras de Salud	260,287,983.00	12,213,100.00	12,213,100.00	12,213,100.00	12,213,100.00	12,213,100.00	12,213,100.00	27,147,400.00
22010203	APORTES PARAFISCALES	77,369,030.00	3,420,000.00	3,420,000.00	3,420,000.00	3,420,000.00	3,420,000.00	3,420,000.00	21,539,073.00
2201020301	Servicio Nacional de Aprendizaje -SENA-	114,798,968.00	5,128,100.00	5,128,100.00	5,128,100.00	5,128,100.00	5,128,100.00	5,128,100.00	127,844,368.00
2201020302	Instituto Colombiano de Bienestar Familiar -ICBF-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,146,821.00

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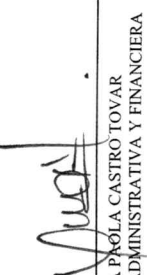
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2201020303	Administradoras Riesgos Laborales	68,085,133.00	3,665,000.00	39,324,577.00	3,665,000.00	39,324,577.00	3,665,000.00	39,324,577.00	28,764,556.00
220103	Personal Superintendente	93,000,000.00	11,392,601.00	72,264,401.00	12,430,701.00	72,264,401.00	12,430,701.00	72,264,401.00	20,735,599.00
2202	ADQUISICION DE SERVICIOS DE SALUD	1,345,212,543.00	368,361,682.29	836,124,633.71	238,249,095.71	836,124,633.71	238,249,095.71	836,124,633.71	509,087,909.29
220201	Servicios Personal de Salud	1,126,212,543.00	352,518,483.00	692,665,833.00	200,145,197.00	692,665,833.00	200,145,197.00	692,665,833.00	433,546,710.00
220202	Adquisición de Servicios de Salud	219,000,000.00	(15,843,199.29)	143,458,800.71	38,103,888.71	143,458,800.71	38,103,888.71	143,458,800.71	75,541,199.29
2203	ADQUISICION DE BIENES	1,481,900,000.00	(47,185,519.19)	1,245,979,624.81	169,266,789.64	1,245,979,624.81	169,266,789.64	1,245,979,624.81	236,020,375.19
220301	Compra de medicamentos	911,900,000.00	(33,936,111.00)	739,817,849.00	90,615,724.00	739,817,849.00	90,615,724.00	739,817,849.00	172,082,151.00
220302	Materia de Laboratorio	200,000,000.00	(12,941,517.96)	177,034,936.04	11,373,623.68	177,034,936.04	11,373,623.68	177,034,936.04	22,965,063.96
220303	Materia Médico-Quirúrgico	190,000,000.00	(111,683.32)	179,881,900.68	5,760,893.56	179,881,900.68	5,760,893.56	179,881,900.68	10,118,069.32
220304	Materia Odontológico y Esterilización	160,000,000.00	(49,611.91)	129,932,984.09	53,783,928.40	129,932,984.09	53,783,928.40	129,932,984.09	30,067,015.91
220305	Impresos médico asistenciales	20,000,000.00	(146,595.00)	19,211,955.00	7,732,620.00	19,211,955.00	7,732,620.00	19,211,955.00	788,045.00
2204	PROGRAMAS Y CONVENIOS INSTITUCIONALES	721,033,689.00	(24,354,536.63)	582,705,498.37	237,699,756.00	582,705,498.37	237,699,756.00	582,705,498.37	138,328,190.63
220401	Personal Plan de Intervenciones Colectivas	440,400,001.00	(20,222,000.00)	395,048,000.00	164,562,284.00	395,048,000.00	164,562,284.00	395,048,000.00	45,352,001.00
220402	Otros Gastos Plan de Intervenciones Colectivas	105,185,001.00	(6,996,539.63)	49,294,595.37	8,475,624.00	49,294,595.37	8,475,624.00	49,294,595.37	55,890,415.63
220403	Servicios Personal Programas Especiales	64,000,000.00	0.00	58,579,500.00	15,007,500.00	58,579,500.00	15,007,500.00	58,579,500.00	5,420,500.00
220404	Otros Gastos Programas Especiales	24,000,000.00	4,664,003.00	19,194,003.00	10,264,940.00	19,194,003.00	10,264,940.00	19,194,003.00	4,805,997.00
220405	Servicios Personal Plan de intervenciones Colectivas Departamental	57,448,687.00	(1,800,000.00)	30,827,500.00	22,027,500.00	30,827,500.00	22,027,500.00	30,827,500.00	26,621,187.00
220406	Otros Gastos Plan de intervenciones Colectivas Departamental	30,000,000.00	0.00	29,761,910.00	17,361,910.00	29,761,910.00	17,361,910.00	29,761,910.00	238,090.00
2205	IMPLEMENTACION RUTAS INTEGRALES DE SALUD	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00
220501	Implementación Rutas Integrales de Atención en Salud	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00
2206	Cuentas por Pagar Gastos de Operación, Comercialización y Prestación de Servicios	97,104,920.00	(18,247,580.00)	78,749,984.00	0.00	78,749,984.00	0.00	78,749,984.00	18,354,936.00
220601	Cuentas por Pagar Gastos de Operación, Comercialización y Prestación de Servicios	97,104,920.00	(18,247,580.00)	78,749,984.00	0.00	78,749,984.00	0.00	78,749,984.00	18,354,936.00
23	GASTOS DE INVERSION	5,890,369,458.96	17,278,634.00	3,297,288,327.00	307,910,224.00	1,896,427,245.00	315,824,578.00	1,896,427,245.00	2,563,101,131.96
2301	INFRAESTRUCTURA	4,866,369,458.96	0.00	3,099,958,639.00	264,231,590.00	1,709,708,557.00	264,231,590.00	1,709,708,557.00	1,766,410,819.96
230101	Infraestructura propia del Sector	4,866,369,458.96	0.00	3,099,958,639.00	264,231,590.00	1,709,708,557.00	264,231,590.00	1,709,708,557.00	1,766,410,819.96
23010101	Construcción de infraestructura propia del Sector	4,866,369,458.96	0.00	3,099,958,639.00	264,231,590.00	1,709,708,557.00	264,231,590.00	1,709,708,557.00	1,766,410,819.96
23010102	Adquisición de infraestructura propia del Sector	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
2302	DOTACION	681,000,000.00	17,278,634.00	48,478,634.00	17,278,634.00	48,478,634.00	17,278,634.00	48,478,634.00	632,521,366.00
230201	Dotación y/o Adquisición de Maquinaria* Muebles* Equipo* Software* Materiales* Suministros y serv	681,000,000.00	17,278,634.00	48,478,634.00	17,278,634.00	48,478,634.00	17,278,634.00	48,478,634.00	632,521,366.00
2303	SISTEMA OBLIGATORIO DE GARANTIA DE LA CALIDAD	213,000,000.00	0.00	118,231,054.00	17,000,000.00	107,640,054.00	24,914,354.00	107,640,054.00	94,768,946.00
230301	Fortalecimiento del Sistema Obligatorio de Garantía de la Calidad	213,000,000.00	0.00	118,231,054.00	17,000,000.00	107,640,054.00	24,914,354.00	107,640,054.00	94,768,946.00
2304	INVESTIGACION Y ESTUDIOS	90,000,000.00	0.00	30,600,000.00	9,400,000.00	30,600,000.00	9,400,000.00	30,600,000.00	59,400,000.00
230401	Estudios, Diseños y asesorías	90,000,000.00	0.00	30,600,000.00	9,400,000.00	30,600,000.00	9,400,000.00	30,600,000.00	59,400,000.00


DIANA CATALINA DELGADO JIMENEZ
GERENTE


VIVIANA PROLA CASTRO TOVAR
SUBGERENTE ADMINISTRATIVA Y FINANCIERA